

**Table 3A**  
**Summary of Specific Annual Objectives**

<b>Obj #</b>	<b>Specific Objectives</b>	<b>Sources of Funds</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Outcome/ Objective*</b>
	<b>Rental Housing Objectives</b>					
1.	Provide Housing Units for Very Low- and Low-Income Families & Individuals	HOME, Housing Trust Funds, RDA Set-Aside, and Land Dedication Sites	New Units	3		DH-2
2.	Provide Housing Units for Persons with Disabilities	HOME, Housing Trust Funds, RDA Set-Aside, and Land Dedication Sites	New Units	0		DH-1
3.	Provide Housing Units for Chronically Homeless Families and Individuals (i.e., units at or below 35% MFI)	HOME, Housing Trust Funds, RDA Set-Aside, and Land Dedication Sites	New Units	0		DH-2
4.	Reduce Housing Cost Burden for Very Low- and Low-Income Households	HOME	Rental Assistance	0		DH-2
	<b>Owner Housing Objectives</b>					
1.	Construct Housing Units for Low-Income Families and Individuals	HOME, Housing Trust Funds, RDA Set-Aside, and Land Dedication Sites	New Units	0		DH-2
2.	Provide Housing Units for Persons with Disabilities	HOME, Housing Trust Funds, RDA Set-Aside, and Land Dedication Sites	New Units	0		DH-1
3.	Improve Access to Affordable Ownership Housing	HOME	Down Payment Assistance	0		DH-2

<b>Homeless Objectives</b>						
1.	Shelter Homeless	CDBG and SHP Funds	Provide Shelter	60		DH-2
2.	End Chronic Homelessness	CDBG, HOME, and RDA Set-Aside	Provide Transitional & Permanent Housing	0		DH-2
3.	Provide Other Basic Services – Food and Support Services	CDBG and SHP	Meals and Support (people served)	7,255		SL-2
<b>Special Needs Objectives</b>						
1.	Assist Elderly to Live Independently	CDBG	Meals and Care Giver Support (people served)	93		SL-3
2.	Assist Frail Elderly with Health Care	CDBG	Transportation to Health Care (people served)	22		SL-3
3.	Assist Persons with Mental Illness to Live Independently	CDBG	Provide in-Home Support (people served)	29		SL-3
4.	Provide Access to Health Care for At-Risk, Uninsured, Special Needs Children	CDBG	Provide Therapy (people served)	35		SL-1
5.	Provide Access to City Services to Persons Physically and Developmentally Disabled	CDBG	Provide Direct and Indirect Assistance (people served)	68		SL-1
6.	Assist Low-Income Persons with Alcohol and/or Drug Addictions	CDBG	Provide Counseling Services (people served)	0		SL-3
7.	Aid Victims of Domestic Violence	CDBG	Provide Advocacy Service (people served)	98		SL-1
<b>Community Development Objectives</b>						
<b>Infrastructure Objectives</b>						
1.	Improve Accessibility of Streets and Sidewalks	CDBG	Install Curb Cuts & Make Pathway Repairs	0		SL-1

<b>Public Facilities Objectives</b>						
1.	Removal of Architectural Barriers in Public Buildings, Public Parking Areas, and at Parks and Recreation Facilities to Bring into ADA Compliance with Self-Evaluation and Transition Plan	CDBG	Install ADA Restrooms, Doorways Pathways, and other Modifications in Facilities	17		SL-1
2.	Provide a Youth Center	CDBG	Development of Facility	0		SL-1
<b>Public Services Objectives</b>						
1.	Provide Senior Services-See Special Needs Objectives	CDBG	Serve Persons in Need	0		SL-1
2.	Provide Services to Persons with Disabilities-See Special Needs Objectives	CDBG	Serve Persons in Need	0		SL-1
3.	Provide Services to Youth	CDBG	Serve Persons in Need	200		SL-2
4.	Provide Child Care Services	CDBG	Serve Persons in Need	0		SL-2
5.	Provide Recovery Services to Persons Who Are Substance Abusers	CDBG	Serve Persons in Need	0		SL-1
6.	Provide Medical and Dental Services to Persons without Insurance	CDBG	Serve Persons in Need	700		SL-2
7.	Provide Fair Housing Service (Funded under Administration)	CDBG	Serve Persons in Need	0		SL-1
8.	Provide Tenant Landlord Counseling (Funding under Administration)	CDBG	Serve Persons in Need	0		SL-1
9.	Provide Services in Support of Homeless	CDBG	Serve Persons in Need	2,384		SL-1
<b>Economic Development Objectives</b>						
1.	Assist Micro-Enterprises Start Business	CDBG	Established New Business	5		EO-1
<b>Other Objectives</b>						

**\*Outcome/Objective Codes**

	<b>Availability/Accessibility</b>	<b>Affordability</b>	<b>Sustainability</b>
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3