Name of Organization: People Resources

Project Title: Public Service - Elderly Nutrition Program (Meals on Wheels)

Responses are due: NO LATER THAN MARCH 10th at 5:00pm. The responses must be submitted as a Word document via e-mail using the format below. The responses should include both the Question and Answer. Email should be addressed to Adrienne Heinig at aheinig@cityofdavis.org

Do Not Mail Your Responses.

1. What is the minimum amount of funding you could utilize to complete your proposed project or program?

We have requested – through this grant – the amount of $12,625 to provide meals for 22 low and extremely low income, homebound, frail seniors in Davis.

The number of seniors (22) we expect to serve during the grant period of July 1, 2014-June 30, 2015 is based on our best calculations using reports from FY 2012-13 and reports for the first eight months of this year. Of course, it is possible that we could have more or less elderly needing our services than this, but this is our most educated and accurate estimate.

The amount of funds requested represents real raw food costs and food service supplies (trays for holding food for delivery) for those 22 seniors for a year’s time. Although these expenses could be lower than estimated due to a lower number of seniors utilizing the program, that is not as likely as it is that the costs will be higher than estimated. Even if the number of folks being served remains at 22, two factors could very well increase the cost: 1) These projections are being made 4-16 months in advance, and 2) We are already hearing from a few of our suppliers that, due to the drought, we should expect many food costs to rise dramatically during the next 9-12 months. Again, this is our most educated and accurate estimate.

So, as far as we can predict, this is the true cost of providing these services.

We continue to apply for other grants and funding, but, at this time, we have no idea of what level of success we will have there either. We hope that we’re able to continue our current program for all of those who are so much in need; that we are not forced to implement a waiting list for hungry elderly.

If it is not possible for us to receive the full amount of our requested funding, we, of course, would appreciate the best that you can do. If pressed for a number, I would say that $10,000 would be very close to what we are asking for, and would serve the majority of the elderly needing this program.