Name of Organization: Northern California Children’s Therapy Center

Project Title: Public Service - Project Hope

Responses are due: **NO LATER THAN MARCH 10th at 5:00pm.** The responses must be submitted as a Word document via e-mail using the format below. The responses should include both the Question and Answer. Email should be addressed to Adrienne Heinig at aheinig@cityofdavis.org

Do Not Mail Your Responses.

1. **What is the minimum amount of funding you could utilize to complete your proposed project or program?**

   This year CTC increased it’s funding request to $8505 to help fund more children than in years past. Historically, the need for CTC’s services has increased dramatically. This fiscal year, while we requested funding from CDBG to serve 15-20 children; by mid-year our program has already served 54 children in Davis. We anticipate serving at least 20 more by the year’s end. Typically, we rely on many other grant sources to help cover the funding gaps. This next funding cycle will be very tight for CTC as we are in the middle of moving to a new facility that is triple the size of our current space and will allow us to increase our service capacity. While this is very exciting, it is also very costly. Many of the non-specified grants received this year that would typically help to cover only program costs, are helping fund the expansion. Thus making the minimal amount of funding we need the full $8505.