Responses are due: **NO LATER THAN MARCH 10th at 5:00pm.** The responses must be submitted as a Word document via e-mail using the format below. The responses should include both the Question and Answer. Email should be addressed to Adrienne Heinig at aheinig@cityofdavis.org

Do Not Mail Your Responses.

1. **What is the minimum amount of funding you could utilize to complete your proposed project or program?**

   $9,000

2. **You use the same budget for both requests showing $21,000 in CDBG funds for both projects. The budget for 13/14 shows a net income of $5,251. What do you expect your budget to be in 14/15?**

   We are expecting, at best, a break-even budget. The budget attached to the proposal listed several grants that we expected to receive but which, for a variety of reasons, we are not. The FESG grant we are not receiving at all during this fiscal year. The TAY grant was terminated by the county at the end of September 2013. Further, our SHP funding for the year is being reduced by over $7,000. In total, the revenue shown in the 13-14 budget is down by approximately $95,000. We are making operational changes to offset these loses for 14-15 but in no way do we expect a surplus.