Responses are due: **NO LATER THAN MARCH 10th at 5:00pm.** The responses must be submitted as a Word document via e-mail using the format below. The responses should include both the Question and Answer. Email should be addressed to Adrienne Heinig at aheinig@cityofdavis.org

**Do Not Mail Your Responses.**

1. **What is the minimum amount of funding you could utilize to complete your proposed project or program?**

   As explained in the Project Description, the amount requested is what CommuniCare needs to support our cost to maintain staffing of a full-time Physician Assistant and full-time dentist in order to provide adequate access to primary medical and dental services at Davis Community Clinic for the low-income and uninsured residents (including all who are CDBG-eligible). If we do not receive the full amount of funding requested from CDBG, the burden falls upon CommuniCare to fundraise or seek funding from other sources to make up the difference. In other words, the total cost of providing the services for the program remains the same.

   We have chosen 600 patient visits for CDBG-eligible patients who are Davis residents (300 medical visits, 300 dental visits) to be served by this proposal to express the “cost benefit per CDBG beneficiary” because it is a reasonable objective given the amount of CDBG funding requested. This works out to $33.33 per patient visit for the proposed services compared to the actual cost of providing medical and dental care at Davis Community Clinic which averages $180 per visit. As demonstrated by our progress reports for previous year of CDBG funding of this program, we know that many more patients who are CDBG-eligible beyond the number proposed in the application will access these services at Davis Community Clinic.

2. **You are asking for $20,000, your 7/1/13 to 6/30/14 shows a deficit of $12,000. What do you expect your Net(Deficit) will be in 14/15?**

   Budgets are dynamic and they change over the course of the year. In June of each year when our annual operating budget is proposed to our Board of Directors for the next Fiscal year (our fiscal year is July 1 through June 30), many funding sources, including grants and contracts, fundraising and fee-for-service revenue are not yet finalized due to the State of California budget process and the resulting contracting process. The revenues are known and adjusted by October of each year and the Board approves the final budget for the fiscal year. Correspondingly, expenses are adjusted to true costs. We can project a deficit or a net profit, but don’t know at this time what the final budget will be.

   We are now in the process of developing our proposed operating budget for fiscal year 2014-2015. If our CDBG funding for FY2014-2015 is less than the requested amount, it will be reflected in the total
proposed budget as reduced revenue. The projected net amount of the budget is not available prior to Board approval of the budget in June 2014.