**Name of Organization:** Davis Community Meals

**Project Title:** Cold Weather Shelter

Responses are due NO LATER THAN MONDAY, March 11th at 5:00pm. The responses must be Submitted as a Word Document using the format below. The responses should include both the Question and Answer. Responses must be submitted via email. Email should be addressed to Mike Goodison at mgoodison@cityofdavis.org. Responses should not be mailed.

**DEADLINE:** RESPONSES ARE DUE NO LATER THAN 5PM ON March 11, 2013.

1. **What is the minimum amount of funding you could utilize to complete your proposed project or program?**

   $9,000.00

2. **If possible to determine, what percentage of your clients are local vs. regional vs. traveling? Do you care where they come from?**

   Homeless individuals and families do not have a fixed, permanent residence. Our only outreach center for our CWS residents is at 1111 H Street and the individuals seeking a voucher to stay at the shelter must be in Davis. By law, we cannot make a distinction of where they may have come from in the past.

3. **What is the proportion of male to female homeless individuals in Davis?**

   Approximately 80% male, 20% female

4. **What is the estimated cost of offering one bed night?**

   $20.43

5. **Are all of the expenses related to the Cold Weather Shelter included in your budget subcategory, “7300 Transitional Houses?” Or, does the Cold Weather Shelter share costs listed in the other expense categories? If so, what percentage of costs?**

   No, though it does capture almost all of our operating costs. Our personnel costs are in the personnel categories. Other categories-8320 Insurance, approximately 6% and 8420-accounting, 10%.
6. What percentage of your organization's beneficiaries are from Davis vs. the rest of Yolo or another county?

All of the beneficiaries must be in Davis to receive our services.

7. Please explain how the funds you are requesting will serve Davis residents.

The funds requested will provide emergency shelter during the winter months for Davis Residents who otherwise would be sleeping outside, in places not meant for human habitation.

8. Will the funds you are requesting benefit more than just Davis residents?

No

9. Do you receive additional funding that supports programs that serve residents from outside Davis?

We receive no funding from any other source to provide CWS services to individuals living outside of Davis.

10. Please provide the actual operating reports for 2011/12; the budget for fiscal year 2012/13; and the projected budget for 2013/14. See Attached.

We have not yet begun an organizational budget for 2013/14, I do not anticipate much of any changes to the budget from our current fiscal years budget.

11. In addition, please expand the grant sections to show individual funding/cost per beneficiary.

The other funding to our CWS budget is from the Emergency Food and Shelter Program ($3,750) and from our local fundraising efforts ($8,775)

12. Also, if you are a past year recipient, please state how many (or what %) Davis residents were serviced last fiscal year (July 2011- June 2012), projections for the current fiscal year based on year-to-date (July 2012-present) and the projected increase for the grant application year (July 2013-June 2014).

All are or will be Davis Residents at the CWS.