Responses are due NO LATER THAN MONDAY, March 11th at 5:00pm. The responses must be Submitted as a Word Document using the format below. The responses should include both the Question and Answer. Responses must be submitted via email. Email should be addressed to Mike Goodison at mgoodison@cityofdavis.org. Responses should not be mailed.

DEADLINE: RESPONSES ARE DUE NO LATER THAN 5PM ON March 11, 2013.

1. **What is the minimum amount of funding you could utilize to complete your proposed project or program?**

   If no additional issues are discovered during the project then the absolute bare minimum amount needed to complete the project is $44,702. This amount has no contingency built into it. This amount represents what had to be taken out of the original scope of work due to the unanticipated increase in materials cost. It includes kitchen cabinetry, laundry room cabinetry, activity room cabinetry, exterior shutters, laminate flooring throughout the house, and toilet and bath accessories.

2. **How much progress has been made on this project over the last year?**

   Over the past year, one of the bathrooms that was in very poor condition was renovated and now meets ADA requirements, the architectural plans to renovate the Farmhouse are complete and have been approved by the City, all permits to begin construction have been obtained, and a contractor to complete the project has been selected and the contract for the work has been signed.

3. **Have the roof and HVAC issues been resolved?**

   Yes the roof and HVAC issues were resolved by using an architect to re imagine the project. Instead of expanding the existing bedrooms and extending the roof which would have caused these problems it was decided that rooms could be added by extending the building and the HVAC would not need to be moved and the pitch of the roof could be carried through onto the new addition.

4. **Please confirm that provision of these additional funds and completion of this project will ensure the life of the Farmhouse for the next couple of decades, without the need for additional CDBG funding.**

   These additional funds that are being requested will complete the Farmhouse renovation so that there should be no further construction needs for the next 20 years at least. The additional funds are needed to complete the project due to the unforeseen consequences Hurricane Sandy had on the
East Coast. The devastation caused by this storm necessitated a large amount of building materials and laborers to go back to the East Coast for reconstruction. The consequence for this project is that the cost for building materials and labor increased substantially due to shortages. This forced us to cut out parts of the project that we could no longer afford. The funds requested will allow YCCC to add these elements back into the project and let us complete it as it was originally designed.

5. **What percentage of your organization's beneficiaries are from Davis vs. the rest of Yolo or another county?**

50% of Farmhouse residents have come from Davis, 30% from Woodland, 5% other Yolo and 15% Placer. YCCC would prefer to serve only Yolo County residents, but due to budget constraints, Yolo County has consistently not filled the beds with Yolo County residents. This forces YCCC to allow other entities to use these beds so that the resource is viable for Yolo County residents.

6. **Please explain how the funds you are requesting will serve Davis residents.**

One-hundred percent of the proposed CDBG budget will go towards the space remodel of the Farmhouse to meet the space requirements for the living situation of the clients. Due to their low income, all residents are at risk of homelessness or hospitalization. Some residents served at the Farmhouse were homeless, living on the streets or living in an institution prior to residing at the Farmhouse. These funds to renovate the building itself will ensure that Davis residents with mental illness have an alternative to hospitalization and incarceration and can learn the skills they need to live independently in the Davis community while pursuing their employment and educational dreams.

7. **Will the funds you are requesting benefit more than just Davis residents?**

The funds requested will serve the Farmhouse program as a whole for the next 20 years because these funds are being used to renovate this 60 year old house which has been used as a residential treatment program for over 33 years. Clients who use the Farmhouse program come from Davis, Woodland and surrounding areas in Yolo County mostly. Over the history of the program, at least 50% of the clients served are Davis residents, many of whom graduated the program and now live independently in the City of Davis.

8. **Do you receive additional funding that supports programs that serve residents from outside Davis?**

YCCC receives funding from a variety of sources that supports YCCC clients. In addition to Davis CDBG, we have received funding from Dignity Health grants, Woodland CDBG, Client fees, Yolo County Mental Health, Placer County Mental Health, United Way, and fundraising events by YCCC. All of these sources are used to provide quality mental health services to those we serve.